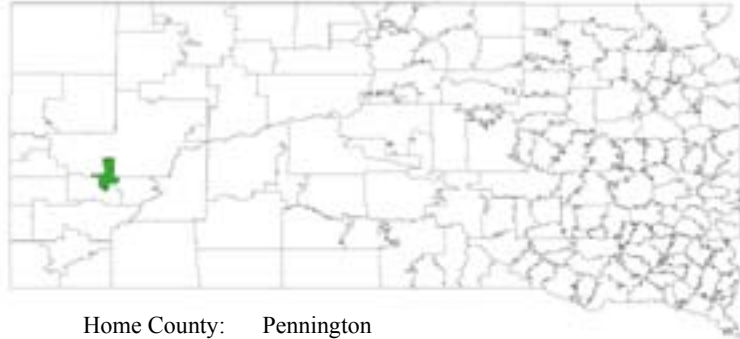


2003-2004 Profile of Douglas School District 51-1

400 Patriot Dr., Box Elder, SD 57719



Home County: Pennington
Area in Square Miles: 151
2002 K-12 Fall Enrollment: 2,516

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,300,456	\$820,828	\$1,459,676	\$0
PK Instruction	\$85,746	\$0	\$217,469	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,491,208	\$50,719	\$611,353	\$0
Administration Services	\$1,204,443	\$0	\$157,374	\$0
Transportation Services	\$422,288	\$25,475	\$137,467	\$0
Other Support Services	\$2,463,432	\$541,316	\$77,209	\$0
Community Services	\$110,887	\$0	\$0	\$0
Non-Programmed	\$107,813	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$419,690	\$0	\$0	\$0
Total Expenditures	\$16,605,963	\$1,438,338	\$2,660,548	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,792,650	\$400,651	\$232,214	\$0
County	\$176,178	\$0	\$0	\$0
State	\$8,919,350	\$0	\$1,355,843	\$0
Federal	\$730,035	\$578,440	\$637,530	\$0
Total	\$11,618,213	\$979,091	\$2,225,587	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$6,540,549	\$0
Enterprise Funds	\$827,934	\$720,577

Cost per ADM

General Fund Only	\$6,561
Educational Funds*	\$7,524
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$8,645,833
Special Education	\$1,355,843
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$10,001,676

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$32,774
IDEA Part B	\$419,687
Total	\$452,461

2003 Taxable Valuations

Agricultural	\$14,463,023
Owner Occupied	\$73,504,788
Non-Ag Z	\$420,422
Other Non-Ag/Utilities	\$74,979,705
Total	\$163,367,938

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.36
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$2.40
Bond Redemption	\$0.00
Pension Fund	\$0.00

ADM Data

ADM of Tuitioned Out Paid	0.410
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	56.467
General State Aid Adj. ADM	2,501.501

Teaching Staff Data

Average Teacher Salary	\$40,865
Experience Adjusted Salary	\$40,871
Avg Years of Experience	13.3
% with Advanced Degrees	36.4%
Certified Instructional Staff	198.0
Classroom Staff	0.0

Ending Fund Balance

General	(\$723,019)
Capital Outlay	\$416,310
Special Education	(\$337,481)
Pension	\$0

**Special Education
Placement Categories**

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	213
Self-Contained Classroom	40
24 Hour Program	2
Early Childhood Setting	11
Early Childhood SE Setting	30
PT Early Child and SE	18
Resource Room	152
Day Program	2
Home/Hospital Program	1
Total	469

December 2003 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	12
Mental Retardation	9
Hearing Impaired	0
Learning Disabled	209
Multiple Disabilities	22
Orthopedic Impairment	2
Visually Impaired	0
Deaf	1
Speech/Language	168
Other Health Impaired	11
Autism	8
Traumatic Brain Injury	3
Developmental Delay	24
Total	469

Student Data

PK-12 Enrollment	2,542
Open Enrolled Students Rec'd	356
District Dropout Rate	1.6%
% Eligible for Free/Red. Lunch	36.1%
% Special Needs Students	18.5%
Students Transported	1,723
Student to Staff Ratio	12.8
District Attendance Rate	96.4%
Number of Graduates	128

Enrollment

	ADA	ADM
K-8	1,768.615	1,823.620
9-12	642.205	677.471
Total	2,410.820	2,501.091

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	69	53	65	42	62	30	50	25	63	35	63	24	75	
Science	58	47	75	54	65	50	56	29	62	40	63	28	71	
Social Science	61	45	68	48	69	48	55	28	63	30	60	32	67	
Language Arts	59	46	49	23	55	28	59	33	65	35	59	26	59	
Reading	58	41	62	28	56	22	50	19	59	22	63	28	70	
Complete Battery	61	46	64	36	61	33	53	26	61	32	61	28	68	
Number Tested	177	60	203	43	195	36	207	41	185	20	184	30	148	6

American College Test (ACT)

English	18.7
Math	20.1
Reading	20.7
Science	20.7
Composite Score	20.2
Number Tested	82

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	198	43	51%	21%	51%	7%	51%	19%	51%	14%	51%	14%	51%	7%
Grade 9	195	29	65%	17%	69%	21%	61%	14%	69%	14%	59%	10%	62%	14%

No assessment data are reported when less than ten students were tested.